



FORWARD PLAN

The decisions likely to be taken by North Yorkshire County Council in the following 12 months are set out below:

Publication Date: 24 April 2023

Last updated: 24 April 2023

Period covered by Plan: 30 April 2024

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

FUTURE DECISIONS

| Likely Date of Decision | **Decision Taker | In Consultation with (Executive Member or Corporate Director) | Description of Matter – including if the report contains any exempt information and the reasons why | Key Decision YES/NO | Decision Required | Consultees (i.e. the principal groups to be consulted) | Consultation Process (i.e. the means by which any such consultation is to be undertaken) | Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise) | Relevant documents already submitted to Decision Taker |
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| 9 May 2023 | Executive | | Response to DEFRA - Food Waste Collections in North Yorkshire | Yes | To seek approval to respond to DEFRA with agreed North Yorkshire approach to separate food waste collections with report to proceed to Full Council. This change affects the current Waste Strategy Policy. | | Briefings | Peter Jeffreys, Head of Service - Waste peter.jeffreys@northyorks.gov.uk | Response to DEFRA - Food Waste Collections in North Yorkshire |
| 30 May 2023 | Executive | | Q4 Performance Monitoring and Budget Report | Yes | Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators. | Management Board | Meetings | Gary Fielding, Corporate Director for Strategic Resources gary.fielding@northyorks.gov.uk | Q4 Performance Monitoring and Budget Report |
| 30 May 2023 | Executive | | Community Networks | Yes | To review options regarding the development of an operating model for community networks – deferred from Executive on 28 February 2023 | Member Working Group on Localities Group Leaders Members Officers | Meetings and email | Rachel Joyce, Assistant Chief Executive for Localities rachel.joyce@northyorks.gov.uk | |
| 30 May 2023 | Executive | | Skelton Newby Hall CE VC Primary School – School Closure Proposal | Yes | Following the publication of statutory notices, to determine whether to cease to maintain (to close) | Parents, Staff, Governors, Local Elected Members, | Public consultation ran from 6 January 2023 to 24 February 2023. | Andrew Dixon, Strategic Planning Manager, Education & | |

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| | | | | | Skelton Newby Hall CE VC Primary School with effect from 31 August 2023. If there are no objections to the statutory notices, this decision will be taken by the Executive Member for Education, Learning and Skills at their meeting with the Corporate Director - Children and Young People's Service | District and Parish Councils, Diocese, MP and other local stakeholders | Consultation document issued to consultees and available on NYCC website. Subject to member approval, Statutory notices will be published in the local press and at the school gates providing a further 4 week statutory representation period from 30 March 2023 to 27 April 2023. Report to Executive Member for Education Learning and Skills for approval to consult taken on 13.12.22. Report to Executive 21 March 2023. | Skills andrew.dixon@northyorks.gov.uk | |
| 30 May 2023 | Executive | | Local Energy Advice Demonstrator Pilot Programme - | Yes | To seek approval to accept funding from the North East and Yorkshire Net Zero | Numerous stakeholders from the public, | On line meetings, consultation and engagement events. | Katie Privett, Enterprise Partnership Officer | Local Energy Advice Demonstrat |

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| | | | acceptance of funding | | Energy Hub for Local Energy Demonstrator Programme. | private and voluntary sectors. | | katie.privett@northyorks.gov.uk | or Pilot Programme - acceptance of funding Local Energy Advice Demonstrat or Pilot Programme - acceptance of funding |
| 30 May 2023 | Executive | | Review of 20mph Speed Limit Policy | Yes | To highlight proposals for planned revisions to the Council's approach to managing speed in North Yorkshire and to seek approval for their introduction. This is in response to an earlier resolution from the Executive. | As part of the review process, views from the appropriate teams within the Councilmc as well as local members and relevant external stakeholders. | | Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk | Review of 20mph Speed Limit Policy |
| 30 May 2023 | Executive | | Harrogate Transforming Cities Fund - Next Steps | Yes | To update on progress of the Harrogate Transforming Cities Fund (TCF) project and seek approval to carry | Public consultation, project stakeholder groups, local | Media advertising, meetings, statutory consultation | Richard Binks, Head of Major Projects & Infrastructure richard.binks@n | Harrogate Transforming Cities Fund - Next Steps |

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| | | | | | out next steps. | Members, grant funding body West Yorkshire Combined Authority (WYCA)/Department for Transport (DfT) | process, scheduled project monitoring boards | orthyorks.gov.uk | |
| 20 Jun 2023 | Executive | | Recommendations following consultation on de-designation of Children's Centres | Yes | Following consultation of the proposed de-designation of children's centres to approve the designation and closure of the Children's Centres. | Public | The online public consultation ended on Friday 21st April. | Barbara Merrygold, Head of Early Help, Children and Families Service barbara.merrygold@northyorks.gov.uk | Recommendations following consultation on de-designation of Children's Centres |
| 20 Jun 2023 | Executive | | Managing Adult Social Care Pressures | Yes | To update Members on actions being taken to address adult social care waiting times and workforce pressures and to set out the evaluation of the Ethical Decision-Making Framework that was put in place in January 2022 | | | Lisa Moore, Relief Head of Service Development, HAS, Richard Webb, Corporate Director of Health and Adult Services richard.webb@northyorks.gov.uk | |
| 20 Jun | Executive | | For | Yes | To consider revisions | North | Presentation and | Patrick Duffy, | For |

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| 2023 | | | recommendation to Council - North Yorkshire Health and Wellbeing Board - Terms of Reference | | to the Terms of Reference of the North Yorkshire Health and Wellbeing Board and recommend their adoption to Council (which will have the effect of amending the Constitution) | Yorkshire Health and Wellbeing Board 18th January 2023 Constitution Working Party – date to be confirmed Executive 20th June 2023 | discussion of revised Terms of Reference at the relevant Committee meetings | Principal Democratic Services Scrutiny Officer patrick.duffy@northyorks.gov.uk | recommendation to Council - North Yorkshire Health and Wellbeing Board - Terms of Reference |
| 20 Jun 2023 | Executive | | Selby Area Garden Waste Service | Yes | To consider the introduction of a charge for garden waste collection in the Selby area, in line with the previously agreed harmonisation of charges across North Yorkshire | Corporate Director - Environment and the Assistant Director - Environment | Report presented to Executive on 10 January 2023 - Garden waste collection charging across North Yorkshire - followed by public consultation in the Selby area held between 20 February and 3 April 2023. | Michael Leah, Assistant Director - Travel, Environmental and Countryside Services aimi.brookes@northallerton.gov.uk | Selby Area Garden Waste Service |
| 20 Jun 2023 | Executive | | Future arrangements for the Harrogate and Rural Alliance | Yes | To approve the continuation of the Harrogate and Rural Alliance and agree the proposed legal | NHS Commissioners and Providers | Correspondence, meetings and Council website | Chris Jones-King, Assistant Director Adult Social Care, Care and | |

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| | | | | | framework and consultation process. | | | Support chris.jones-king@northyorks.gov.uk | |
| 20 Jun 2023 | Executive | | Care market proposals for South Craven | No | To update Executive on proposals for the development of the adult social care market in South Craven and secure formal approval for the proposals | Local stakeholders | Stakeholder meetings | Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services michael.rudd@northyorks.gov.uk | |
| 20 Jun 2023 | Executive | | Local Electric Vehicle Infrastructure (LEVI) Fund Allocation Acceptance | Yes | To highlight proposals for up to £4.88m capital and £405,080 revenue expenditure for delivery of Electric Vehicle Charging infrastructure through the LEVI Capital Fund and seek permission to sub-delegate the decision to accept the funding to the Executive Member for Highways and Transportation | Corporate Director of Environment, Corporate Director - Strategic Resources and the Assistant Chief Executive (Legal and Democratic Services) | | Keisha Moore keishal.moore@northyorks.gov.uk | Local Electric Vehicle Infrastructure (LEVI) Fund Allocation Acceptance |
| 20 Jun 2023 | Executive | | Lowering the Age Range of Overdale Community Primary School | Yes | Or if there are no objections to the statutory notices, the Executive Member for Education and Skills at | School community, wider community, other | From 6 February to 20 March 2023 the Governing Body of Overdale CP School | Mark Ashton, Strategic Planning Officer, CYPS Mark.Ashton@n | Lowering the Age Range of Overdale Community |

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| | | | | | her meeting with the Corporate Director – CYPS Following the publication of statutory notices, to seek approval to lower the school age range of Overdale Community Primary School to 2-11 from 3 September 2023. | schools, Early Years providers. | consulted the local community and other providers on their proposal. Statutory notices have been published between 4 May and 28 May 2023. | orthyorks.gov.uk | Primary School Lowering the Age Range of Overdale Community Primary School |
| 20 Jun 2023 | Executive | | Proposed extra care housing scheme | Yes | To approve funding to support the development of an extra care housing scheme in Whitby. To review the proposed scheme and outcome of the procurement. | | | Michael Rudd, Head of Housing Marketing Development (Commissioning) , Health and Adult Services michael.rudd@northyorks.gov.uk | |
| 20 Jun 2023 | Executive | | Proposal to amalgamate Caedmon College Whitby and Eskdale School. | Yes | To seek approval to implement a proposal, requested by the federated Governing Body of the Whitby Secondary Partnership, to amalgamate Caedmon College Whitby and Eskdale School resulting in the | Parents, Staff, Governors, Local Elected Members, MP, Unions and professional associations, District | Consultation document issued to consultees and available on NYCC website between 20 February 2023 and 31 March 2023. | Andrew Dixon, Strategic Planning Manager, Education & Skills Andrew.dixon@northyorks.gov.uk | Report to Executive Member for Education, Learning and Skills, 7 February 2023. Report to The |

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| | | | | | technical closure of Eskdale School and the Eskdale site, and increase the planned admission number for the amalgamated school with effect from 1 September 2024. | Councils, Diocesan Boards, Town and Parish Councils. | If approved there would follow a further 4 week representation period commencing on 27 April and ending on 25 May. During this period representations could be made in writing to the Corporate Director- Children & Young People's Service. | | Executive, 18 April 2023. Proposal to amalgamate Caedmon College Whitby and Eskdale School. |
| 20 Jun 2023 | Executive | | North Yorkshire Climate Change Strategy for adoption | Yes | To request adoption of the North Yorkshire Council Climate Change Strategy, following consultation and to consider the Yorkshire and Humber Climate Action Commission Pledge. | The Draft Strategy has been subject of 8 weeks public consultation. The final strategy will be reviewed by the Beyond Carbon Board (24 May) and Management Board (30 | Public consultation on the draft Strategy has been online, in person and through the Lets Talk Climate approach. | Jos Holmes, Michael Leah, Assistant Director - Travel, Environmental and Countryside Services jos.holmes@northyorks.gov.uk, | North Yorkshire Climate Change Strategy for adoption |

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| | | | | | | May). Awaiting confirmation of TEEE O&S agenda item for 25 May | | | |
| 20 Jun 2023 | Executive | | Schools Condition Capital Programme 2023/24. | Yes | To seek approval for the Children and Young People's Service, Schools Condition Capital Programme 2023/24 * the appendices to this report will contain information of the type defined in paragraph 3 of Part 1 of Schedule 12A Local Government Act 1972 (as amended). | The draft programme will be shared with the Schools Forum Meeting on 18 May 2023 (should the timing of allocation announcements allow this) | | Andrew Dixon, Strategic Planning Manager, Education & Skills Andrew.dixon@northyorks.gov.uk | Schools Condition Capital Programme 2023/24. |
| 18 Jul 2023 | Executive | | Handyperson service | Yes | To outline the proposal and business case for the provision of Handyperson services from April 2024. | Directorate leads within Health and Adult Services and Scarborough Borough Council | Correspondence, email and meetings | Andrew Rowe, AD Housing, Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services andrew.rowe@n | Handyperson service |

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| | | | | | | | | orthyorks.gov.uk 01723 383598. Michael.rudd@northyorks.gov.uk . 01609 535347, | |
| 18 Jul 2023 | Executive | | Consider the adoption of the Parish Charter | Yes | Consider the adoption of the Parish Charter | Public consultation with parish and town councils | Public consultation | Rachel Joyce, Assistant Chief Executive for Localities rachel.joyce@northyorks.gov.uk | |
| 18 Jul 2023 | Executive | | Service Harmonisation - Waste and Recycling | Yes | To seek approval for a public consultation exercise on the options for a future recycling collection model for North Yorkshire. | Executive Member for Managing our Environment, Corporate Director - Environment and Assistant Director - Environment | Briefings, TEE O | Peter Jeffreys, Head of Service - Waste peter.jeffreys@northyorks.gov.uk | Service Harmonisation - Waste and Recycling |
| 22 Aug 2023 | Executive | | Consideration of expressions of interest for Double Devolution Pilot | Yes | Executive to consider expressions of interest from Town and Parish Councils for potential Double Devolution Pilot | Executive | Meetings | Rachel Joyce, Assistant Chief Executive for Localities Rachel.Joyce@northyorks.gov.uk | |
| 22 Aug 2023 | Executive | | Q1 Performance Monitoring and Budget Report | Yes | Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital | Management Board | Meetings | Gary Fielding, Corporate Director for Strategic | Q1 Performance Monitoring and Budget |

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| | | | | | Plan; Treasury Management and Prudential Indicators. | | | Resources gary.fielding@northyorks.gov.uk | Report |
| 19 Sep 2023 | Executive | | Redeployment of land to the north and south of Crosshills Lane, Selby | Yes | To approve the proposed redeployment of the property | Executive members and Management Board at the informal Executive meeting held on 8 June 2021 | | Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk | |
| 19 Sep 2023 | Executive | | Future arrangements for the Harrogate and Rural Alliance | Yes | To consider feedback from the consultation and approve the final legal framework. | NHS Commissioners and Providers | Correspondence and meetings | Chris Jones-King, Assistant Director Adult Social Care, Care and Support chris.jones-king@northyorks.gov.uk | |
| 19 Sep 2023 | Executive | | Outdoor Learning Service | Yes | To consider the outcome of the strategic review and full business case for the Outdoor Learning Service. | Not applicable | Not applicable | Amanda Newbold, AD Education Services amanda.newbold@northyorks.gov.uk | |
| 17 Oct 2023 | Executive | | North Yorkshire Joint Health and Wellbeing | Yes | To consider the proposed North Yorkshire Joint Health | <ul style="list-style-type: none"> •The public and partners •North | In terms of the public and partners, a period | Louise Wallace, AD Health and Integration | North Yorkshire Joint Health |

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| | | | Strategy | | and Wellbeing Strategy and recommend it for adoption to the Council. NOTE: The North Yorkshire Health and Wellbeing Board's Terms of Reference state that "The Joint Health and Wellbeing Strategy will be referred to the Council for approval as part of the Council's Policy Framework." | Yorkshire Health and Wellbeing Board (finalised draft) on 20th September 2023 •Executive on 17th October 2023 •Council on 15th November 2023 NOTE: There is on-going liaison with the North Yorkshire Health and Wellbeing Board, who will be asked to approve a draft Strategy to be consulted on, at its meeting on 17th March 2023. | of public consultation is planned for spring/summer 2023. In terms of the formal meetings referred to above, the process will be via presentation and discussion of the proposed Strategy at the relevant Committee meetings. | louise.wallace@northyorks.gov.uk | and Wellbeing Strategy |
| 28 Nov | Executive | | Q2 Performance | Yes | Q2 Performance | Management | Meetings | Gary Fielding, | Q2 |

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| 2023 | | | Monitoring and Budget Report | | Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators. | Board | | Corporate Director for Strategic Resources gary.fielding@northyorks.gov.uk | Performance Monitoring and Budget Report |
| 28 Nov 2023 | Executive | | Outdoor Learning Service | Yes | To consider the outcome of the strategic review and full business case for the Outdoor Learning Service. | Not applicable. | Not applicable. | Amanda Newbold, AD Education Services amanda.newbold@northyorks.gov.uk | Outdoor Learning Service |

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.